

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship  
Budget Unit: (009G410001) GF-Administrative Division  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	Provides level funding for the Iowa Department of Agriculture to provide services to the citizens of Iowa.	Appropriation	18,960,194	18,960,194
		FTE	334.78	334.78
0001	Department General Fund Increase	Appropriation	521,000	521,000
		FTE	4.00	4.00
0002	Department General Fund Increase	Appropriation	0	-521,000
		FTE	0.00	-4.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 18,960,194</u>	<u>\$ 19,481,194</u>	<u>\$ 18,960,194</u>
Total FTE		<u>334.78</u>	<u>338.78</u>	<u>334.78</u>